

Programme Delivery Belfast: External Cyclic Maintenance

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26780437	Alliance/Ballysillan	02. External Cyclic Maintenance	174	North	01/06/2018
26780427	Glenrosa/Tigers Bay	02. External Cyclic Maintenance	173	North	18/06/2018
26780465	Carlisle	02. External Cyclic Maintenance	165	North	01/07/2018
26780483	Westland	02. External Cyclic Maintenance	127	North	20/08/2018
26780481	Fairyknowe/Whitewell	02. External Cyclic Maintenance	236	North	01/09/2018
26780505	Sunningdale/Hesketh	02. External Cyclic Maintenance	160	North	01/09/2018
		Programme Starts	1035		

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26781025	S Milltown/Belvoir	02. External Cyclic Maintenance	299	South/East	16/04/2018
26781031	Beattie Park (Carillion)	02. External Cyclic Maintenance	58	South/East	14/05/2018
26780455	Ballynafeigh/Rosetta	02. External Cyclic Maintenance	216	South/East	06/08/2018
26780506	Markets	02. External Cyclic Maintenance	347	South/East	10/09/2018
25780090	Upper Belvoir	02. External Cyclic Maintenance	332	South/East	01/10/2018
		Programme Starts	1252		

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26780460	Cambrai/Woodvale	02. External Cyclic Maintenance	317	Shankill	23/07/2018
19780155	L'Bank/G'Wood	02. External Cyclic Maintenance	217	West	14/05/2018
26780389	Lwr Falls/Grov 3	02. External Cyclic Maintenance	156	West	23/07/2018
26780453	Clonard/Ardmoulin	02. External Cyclic Maintenance	247	West	13/08/2018
26781018	Turflodge/Norglen	02. External Cyclic Maintenance	184	West	01/10/2018
		Programme Starts	1121		
		Total Belfast Programme	3408		

Programme Delivery Belfast: Revenue Replacement

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26700815	Carrick Hill	06. Revenue Replacement	81	North	01/09/2018
26700814	Carlisle	06. Revenue Replacement	73	North	01/10/2018
26701031	Ardoyne 2	06. Revenue Replacement	85	North	01/11/2018
26711007	North Belfast Mop Up	06. Revenue Replacement	88	North	01/01/2019
26700821	Graymount	06. Revenue Replacement	89	North	31/03/2019
		Programme Starts	416		

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26701027	Taughmonagh Phase 2	06. Revenue Replacement	99	South/East	09/04/2018
25700415	Upper Belvoir	06. Revenue Replacement	119	South/East	23/04/2018
26701030	Sandy Row 2	06. Revenue Replacement	122	South/East	28/05/2018
26701028	Taughmonagh 3	06. Revenue Replacement	116	South/East	24/07/2018
26711002	Milltown/Grays Park	06. Revenue Replacement	110	South/East	31/03/2019
		Programme Starts	566		

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26700835	Lwr Shankill 1	06. Revenue Replacement	99	Shankill	14/04/2018
26701051	Boyd Street/Brown Street	06. Revenue Replacement	36	Shankill	16/04/2018
26701047	Lower Shankill 2	06. Revenue Replacement	146	Shankill	23/07/2018
26700828	Ainsworth/Lawnbrook	06. Revenue Replacement	90	Shankill	13/08/2018
26700796	Cluain Mor	06. Revenue Replacement	99	West	21/05/2018
26700792	Rossnareen	06. Revenue Replacement	105	West	18/06/2018
19710359	Gardenmore/Juniper	06. Revenue Replacement	109	West	18/06/2018
19701008	Hannaglen/Hamill	06. Revenue Replacement	49	West	16/07/2018
19710374	Glendowan/Glenfearna	06. Revenue Replacement	130	West	31/03/2019
		Programme Starts	863		
		Total Belfast Programme	1845		

Programme Delivery Belfast: Heating Installations

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26660404	2002 HEAT (West)	04. Heating Installations	255	North	TBC
26661013	2003 HEAT (North)	04. Heating Installations	242	North	TBC
		Programme Starts	497		

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
25660053	S Cappagh Gdns E7 (Wet)	04. Heating Installations	44	South/East	TBC
25660057	Castlereagh (Prev Refs)	04. Heating Installations	18	South/East	TBC
25661003	Castlereagh (15 year OIL)	04. Heating Installations	191	South/East	TBC
26661052	Woodstock/Ravenhill 2002	04. Heating Installations	260	South/East	TBC
26661053	Newtownards/Albertbridge Rd 2002	04. Heating Installations	247	South/East	TBC
25661004	South & East Belfast (+LC) 16/17 Gas	04. Heating Installations	78	South/East	TBC
25661005	Castlereagh (15 Year system)	04. Heating Installations	84	South/East	TBC
26661054	N/S Upper Newtownards Rd 2002	04. Heating Installations	129	South/East	TBC
26661055	Ormeau Rd/Donagall Pass 2002	04. Heating Installations	105	South/East	TBC
26661056	The Village 2002	04. Heating Installations	295	South/East	TBC
26661057	South/East Phase 6	04. Heating Installations	212	South/East	TBC
25661006	Castlereagh (15 year system)	04. Heating Installations	172	South/East	TBC
26661054	2002 HEAT (South & East) Phase 3	04. Heating Installations	129	South/East	TBC
26661055	2002 HEAT (South & East) Phase 4	04. Heating Installations	105	South/East	TBC
26661056	2002 HEAT (South & East) Phase 5	04. Heating Installations	295	South/East	TBC
		Programme Starts	2364		

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26661003	2002 HEAT (Shankill)	04. Heating Installations	229	Shankill	TBC
19661010	Lisburn Dairy Farm (15 year system)	04. Heating Installations	18	West	TBC
26660398	Carrigart Ave Flats	04. Heating Installations	53	West	TBC
26661007	Corrib Avenue Flats	04. Heating Installations	21	West	TBC
19661012	Lisburn Dairy Farm (15 year system)	04. Heating Installations	224	West	TBC
26661010	2002 BBU's (West)	04. Heating Installations	110	West	TBC
		Programme Starts	655		
		Total Belfast Programme	3516		

Programme Delivery Belfast: Bathrooms

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26701035	Gainsborough (Bath)	07. Special Revenue	121	North	23/07/2018
26701037	Oldpark (Bath)	07. Special Revenue	152	North	23/07/2018
26711009	Westland (Bath)	07. Special Revenue	117	North	17/09/2018
		Programme Starts	390		

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26711005	Ballyhackamore (Bath)	07. Special Revenue	92	South/East	23/07/2018
26711004	Ashmount (Bath)	07. Special Revenue	90	South/East	23/07/2018
26701050	Lower Braniel 2 (Bath)	07. Special Revenue	149	South/East	17/09/2018
26711010	Lower Braniel 1 (Bath)	07. Special Revenue	119	South/East	22/10/2018
26711011	Upper Braniel 3 (Bath)	07. Special Revenue	143	South/East	22/10/2018
		Programme Starts	593		

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26701033	Forthriver 2 (Bath)	07. Special Revenue	207	Shankill	17/09/2018
26701043	Forthriver 1 (Bath)	07. Special Revenue	165	Shankill	13/08/2018
19701004	Twinbrook (Bath)	07. Special Revenue	76	West	18/06/2018
26701032	Turf Lodge 2 (Bath)	07. Special Revenue	198	West	13/08/2018
26701044	Turf Lodge 1 (Bath)	07. Special Revenue	152	West	13/08/2018
		Programme Starts	798		
		Total Belfast Programme	1781		

Programme Delivery Belfast: Multi Element Improvements

Project Number	Scheme Name	Scheme Type	Nr. Units / Dwellings	Area Office	DOP
26881012	Victoria Parade	13. M.E.I.	8	North	01/08/2018
26841022	North Belfast SHR	13. M.E.I.	9	North	01/08/2018
26841020	Malvern/Forster	13. M.E.I.	16	Shankill	01/09/2018
19841002	Greg House/Killaney Avenue	13. M.E.I.	3	Lisburn AS	01/11/2018
26841004	Duncairn Parade Maisonettes	13. M.E.I.	54	North	01/11/2018
25841001	Kings Road Flats	13. M.E.I.	102	South/East	01/01/2019
		Total Belfast Programme	192		